

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2012-13 - Budget Release Order for Rs. 11,67,25,000/- to The Director of Medical Education, Hyderabad, AP Orders - Issued.

FINANCE (Expr. Medical and Health I) DEPARTMENT

G.O.Rt.No.: 3170

Dated: 07-07-2012

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.85, Finance (BG.I) Department, dt.31-03-2012
3. G.O.Ms.No.94, Finance (BG.I) Department, dt.02-04-2012
4. G.O.Rt.No.2185, Fin (Expr. M&H1/2012 dt.28-04-2012

ORDER:

In pursuance of the orders issued in references read above, the Director The Director of Medical Education, Hyderabad, AP is hereby issued a Budget Release Order for an amount of Rs.11,67,25,000/-(Rupees Eleven Crores Sixty Seven Lakhs Twenty Five Thousands) Plan from the BE provision 2012-13 towards second installment under the following schemes.

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 12-13	Additional Amounts Sanctioned	Amounts Reappro- priated	Total Provision in BE 12-13	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Assistance to Semi Autonomous Institutions Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned Drawing Officer Remarks:									
1	2210-05-105-11-29-310-311	V	19,53,16	..	..	19,53,16	4,88,29	4,88,29	9,76,58
Scheme Name: Assistance to Semi Autonomous Institutions Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned Drawing Officer Remarks:									
2	2210-05-789-11-29-310-311	V	4,09,86	..	..	4,09,86	1,02,46	1,02,46	2,04,94
3	2210-05-796-11-29-310-311	V	1,66,98	..	..	1,66,98	41,74	41,74	83,50
Scheme Name: Dental College, RIMS, Kadapa Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned Drawing Officer Remarks:									
4	2210-05-105-11-36-020-000	V	1,00	..	..	1,00	25	25	50
5	2210-05-105-11-36-160-000	V	1,00	..	..	1,00	25	25	50
6	2210-05-105-11-36-240-000	V	30	..	..	30	7	7	16
7	2210-05-105-11-36-260-000	V	30	..	..	30	7	7	16
8	2210-05-105-11-36-010-011	V	48,00	..	..	48,00	12,00	12,00	24,00
9	2210-05-105-11-36-010-012	V	8,00	..	..	8,00	2,00	2,00	4,00
10	2210-05-105-11-36-010-013	V	15,17	..	..	15,17	3,79	3,79	7,59
11	2210-05-105-11-36-010-016	V	6,00	..	..	6,00	1,50	1,50	3,00
12	2210-05-105-11-36-010-017	V	2,00	..	..	2,00	50	50	1,00
13	2210-05-105-11-36-010-018	V	1,10	..	..	1,10	27	27	56
14	2210-05-105-11-36-010-019	V	1,10	..	..	1,10	27	27	56
15	2210-05-105-11-36-110-111	V	25	..	..	25	6	6	13
16	2210-05-105-11-36-130-131	V	75	..	..	75	18	18	39
17	2210-05-105-11-36-130-132	V	1,00	..	..	1,00	25	25	50
18	2210-05-105-11-36-130-133	V	2,78	..	..	2,78	69	69	1,40
19	2210-05-105-11-36-130-134	V	75	..	..	75	18	18	39
20	2210-05-105-11-36-500-503	V	50	..	..	50	12	12	26
Scheme Name: Purchase of Equipment to New Medical Colleges at Adilabad, Prakasam and Srikakulam Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned Drawing Officer Remarks: Adjustment to PD A/c 213 of APHMHIDC									
21	2210-05-796-11-25-520-521	V	29,70	..	..	29,70	7,42	7,42	14,86
Scheme Name: Purchase of Equipment to New Medical Colleges at Adilabad, Prakasam and Srikakulam Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned Drawing Officer Remarks: ADjustment to PD A/c No. 213 of APHMHIDC									
22	2210-05-789-11-25-520-521	V	72,90	..	..	72,90	18,22	18,22	36,46

Scheme Name: Purchase of Equipment to New Medical Colleges at Adilabad, Prakasam and Srikakulam Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned Drawing Officer Remarks: Adjustment to PD A/c No.213 of APMHIDC									
23	2210-05-105-11-28-520-521	V	3,47,40	..	..	3,47,40	86,85	86,85	1,73,70
Scheme Name: RIMS Medical Colleges Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned Drawing Officer Remarks:									
24	2210-05-105-11-31-280-281	V	10	..	..	10	2	2	6
Scheme Name: RIMS Medical Colleges Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned Drawing Officer Remarks:									
25	2210-05-105-11-31-020-000	V	50	..	..	50	12	12	26
26	2210-05-105-11-31-160-000	V	34,00	..	..	34,00	8,50	8,50	17,00
27	2210-05-105-11-31-240-000	V	1,50	..	..	1,50	37	37	76
28	2210-05-105-11-31-260-000	V	2,00	..	..	2,00	50	50	1,00
29	2210-05-105-11-31-300-000	V	1,95,50	..	..	1,95,50	48,87	48,87	97,76
30	2210-05-105-11-31-010-011	V	4,69,60	..	..	4,69,60	1,17,40	1,17,40	2,34,80
31	2210-05-105-11-31-010-012	V	24,18	..	..	24,18	6,04	6,04	12,10
32	2210-05-105-11-31-010-013	V	2,41,83	..	..	2,41,83	60,45	60,45	1,20,93
33	2210-05-105-11-31-010-016	V	60,46	..	..	60,46	15,11	15,11	30,24
34	2210-05-105-11-31-010-017	V	6,05	..	..	6,05	1,51	1,51	3,03
35	2210-05-105-11-31-010-018	V	40,30	..	..	40,30	10,07	10,07	20,16
36	2210-05-105-11-31-010-019	V	8,06	..	..	8,06	2,01	2,01	4,04
37	2210-05-105-11-31-110-111	V	6,22	..	..	6,22	1,55	1,55	3,12
38	2210-05-105-11-31-130-131	V	6,00	..	..	6,00	1,50	1,50	3,00
39	2210-05-105-11-31-130-132	V	10,20	..	..	10,20	2,55	2,55	5,10
40	2210-05-105-11-31-130-133	V	40,00	..	..	40,00	10,00	10,00	20,00
41	2210-05-105-11-31-130-134	V	10,00	..	..	10,00	2,50	2,50	5,00
42	2210-05-105-11-31-280-284	V	3,00	..	..	3,00	75	75	1,50
43	2210-05-105-11-31-500-503	V	40,00	..	..	40,00	10,00	10,00	20,00
Scheme Name: Senior Residents on Contract basis Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned Drawing Officer Remarks:									
44	2210-05-105-11-27-300-000	V	3,08,80	..	..	3,08,80	77,20	77,20	1,54,40
45	2210-05-789-11-27-300-000	V	64,80	..	..	64,80	16,20	16,20	32,40
46	2210-05-796-11-27-300-000	V	26,40	..	..	26,40	6,60	6,60	13,20
Total			46,69,50	..	..	46,69,50	11,67,25	11,67,25	23,35,00

The (**HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT**), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. D. Sambasiva Rao
Principal Secretary to Government (FP)

To
HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT
The Director of Medical Education, Hyderabad, AP
The Director of Treasuries & Accounts,A.P.Hyd.
The Director Works and Accounts
The Pay & Accounts Officer, Hyd
The Accountant General A.P.Hyd
The Reins(Budget Computers)
The Fin (TFR)Dept

// FORWARDED BY ORDER //

SECTION OFFICER.